The School Corporation is made up of Bloomington, Perry, Clear Creek, Indiana Creek, Van Buren, Folk, Salt Creek, Benton and Washington Townships, including the City of Bloomington, Indiana. The total land area of the School Corporation is approximately 360 square miles.

The corporation is governed by seven elected Board of School Trustee members. The School Corporation employs approximately 857 certified personnel and approximately 1,090 classified employees.

### Enrollments and Assessed Valuation

<table>
<thead>
<tr>
<th>Year</th>
<th>Student Enrollment</th>
<th>Assessed Valuation</th>
<th>Year</th>
<th>Student Enrollment</th>
<th>Assessed Valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>10,785</td>
<td>4,163,344,659</td>
<td>2009</td>
<td>11,070</td>
<td>6,022,630,027</td>
</tr>
<tr>
<td>2005</td>
<td>10,777</td>
<td>4,418,683,906</td>
<td>2010</td>
<td>11,070</td>
<td>6,143,082,628</td>
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<tr>
<td>2006</td>
<td>10,977</td>
<td>4,563,478,597</td>
<td>2011</td>
<td>11,070</td>
<td>6,265,944,281</td>
</tr>
<tr>
<td>2007</td>
<td>11,004</td>
<td>5,590,738,387</td>
<td>2012</td>
<td>11,070</td>
<td>6,391,263,167</td>
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<tr>
<td>2008</td>
<td>11,139</td>
<td>5,904,539,242</td>
<td>2013</td>
<td>11,070</td>
<td>6,519,088,430</td>
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</table>

### Summary of Tax Rates

<table>
<thead>
<tr>
<th>Years</th>
<th>Payable</th>
<th>General</th>
<th>Debt Serv/Ret-Sev</th>
<th>Transp Op &amp;</th>
<th>Cap Proj</th>
<th>Preschool</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fund</td>
<td>Bond Fund</td>
<td>Repl Funds</td>
<td>Fund</td>
<td>Fund</td>
<td>Fund</td>
<td>Rate</td>
</tr>
<tr>
<td>2003</td>
<td>0.5671</td>
<td>0.1775</td>
<td>0.1070</td>
<td>0.1659</td>
<td>0.0033</td>
<td>1.0208</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>0.6081</td>
<td>0.1857</td>
<td>0.1097</td>
<td>0.1983</td>
<td>0.0020</td>
<td>1.1038</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>0.6379</td>
<td>0.2364</td>
<td>0.1019</td>
<td>0.1783</td>
<td>0.0020</td>
<td>1.1565</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>0.6766</td>
<td>0.2206</td>
<td>0.1057</td>
<td>0.2259</td>
<td>0.0020</td>
<td>1.2308</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>0.5814</td>
<td>0.2088</td>
<td>0.0980</td>
<td>0.1338</td>
<td>0.0017</td>
<td>1.0237</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>0.5988</td>
<td>0.1990</td>
<td>0.0938</td>
<td>0.1451</td>
<td>0.0017</td>
<td>1.0384</td>
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</tr>
</tbody>
</table>

### Budgeted Receipts & Disbursements - Calendar Year 2008

<table>
<thead>
<tr>
<th>Receipts:</th>
<th>General</th>
<th>Debt Serv</th>
<th>Transp</th>
<th>Cap Proj</th>
<th>Preschool</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax</td>
<td>35,356,381</td>
<td>11,750,033</td>
<td>5,538,457</td>
<td>8,567,486</td>
<td>100,377</td>
<td>61,312,734</td>
</tr>
<tr>
<td>Bank/Excise/CVET</td>
<td>3,106,139</td>
<td>1,107,116</td>
<td>523,716</td>
<td>714,261</td>
<td>9,072</td>
<td>5,460,304</td>
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<tr>
<td>State Grants</td>
<td>24,955,564</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>206,409</td>
<td>25,161,973</td>
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<tr>
<td>Miscellaneous</td>
<td>3,464,032</td>
<td>0</td>
<td>250,000</td>
<td>280,000</td>
<td>0</td>
<td>3,994,032</td>
</tr>
<tr>
<td>TOTAL</td>
<td>66,882,116</td>
<td>12,857,149</td>
<td>6,312,173</td>
<td>9,561,747</td>
<td>315,858</td>
<td>95,929,043</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>2008 Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund:</td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>47,865,629</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>12,783,181</td>
</tr>
<tr>
<td>Prof &amp; Technical Services</td>
<td>375,610</td>
</tr>
<tr>
<td>Public or Private Utility Services</td>
<td>643,715</td>
</tr>
<tr>
<td>Other Purchased Services</td>
<td>1,257,093</td>
</tr>
<tr>
<td>General Supplies</td>
<td>3,080,565</td>
</tr>
<tr>
<td>Property</td>
<td>200,750</td>
</tr>
<tr>
<td>Other Objects</td>
<td>39,380</td>
</tr>
<tr>
<td>TOTAL General Fund</td>
<td>66,245,923</td>
</tr>
</tbody>
</table>

| Debt Service Fund | 11,771,232 |
| School Pension Debt Fund | 1,007,188 |
| Capital Projects Fund | 12,624,580 |
| Transportation Operating Fund | 5,182,748 |
| Transportation Bus Replacement Fund | 1,571,674 |
| Special Education Preschool Fund | 377,564 |
| TOTAL Expenditure Budgets | 98,780,909 |
Arlington Elementary School
700 W. Parrish Rd.
Bloomington, Indiana 47404

Grades housed: K-6
Date of occupancy: 1959

Current value: $4,595,613
Acreage: 12
Square Ft. 38,000
Optimal Student Capacity: 400

Number of classrooms: 19

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>286</td>
<td>263</td>
<td>380</td>
<td>362</td>
<td>356</td>
</tr>
</tbody>
</table>

Improvements made:
1969 - A second addition was completed
1980 - The original building was reroofed
1981 - The parking lot was blacktopped
1985 - Installed an energy management system
1990 - The 1965 and 1969 additions were reroofed
1991 - Additional reroofing and installation of insulation of the 1965 and 1969 additions
1996 - Heating system replaced and air conditioning, wiring, lighting and alarm systems added
1998 - Roof Replaced
1999 - New telephone system
2000 - Playground improvements, access road to Kinser Pike
2001 - Replace doors, gym floor, corridor floors
2007 - Install additional playground equip & surfacing

The building is structurally sound and mechanically good.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Playground and Site Development</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(2) Fee for Professional Services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction, and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>7,500</td>
</tr>
<tr>
<td>(c) Service Systems new and existing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>22,792</td>
<td>23,476</td>
<td>24,180</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td>35,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(13) Technology</td>
<td>2,106</td>
<td>2,106</td>
<td>2,106</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION
$ 94,283 $ 60,555 $ 64,358
Binford Elementary School
2300 E. 2nd Street
Bloomington, Indiana 47401

Grades housed: 3 - 6

Date of occupancy: 1959

Current value: $7,149,672

Acreage: 20

Number of classrooms: 25

Square Ft. 73,034

Optimal Student Capacity: 525

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>*Count</td>
<td>483</td>
<td>526</td>
<td>464</td>
<td>459</td>
<td>470</td>
</tr>
</tbody>
</table>

*MCCSC reorganized the grade structure from K-5, 6-8, 9-12 to K-6, 7-8, 9-12 in 1984. The existing middle schools were consolidated from five to two, Tri-North Middle School was created, and Binford and Dyer Middle Schools were converted to elementary schools.

Improvements made:
1990 - The center section of the roof was replaced
1991 - Additional reroofing and installation of insulation
1996 - Heating system replaced and air conditioning, wiring, lighting and alarm systems added
1997 - New carpet was installed.
1999 - New telephone system
2001 - Replaced Roof
2004 - Renovation of interior finishes
2006 - Renovation of kitchen area
2007 - New sidewalk from gym to lower level

The building is structurally sound and mechanically good.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>(c) Service systems-new and existing</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>30,746</td>
<td>31,669</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>52,667</td>
<td>53,720</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>2,820</td>
<td>2,820</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td>500,000</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>$591,233</td>
<td>$143,209</td>
<td>$100,233</td>
</tr>
</tbody>
</table>
Grades housed: __________  Date of occupancy: 1935

Current value: $2,480,278  Acreage: 3
Number of classrooms: 17  Square Ft: 29,776
Optimal Student Capacity: 375

Five year enrollment history:
Year 2005
Count 286

Improvements made:
The facility was vacated in the summer of 2005 and moved to a new facility, Summit Elementary School. The current facility is being used for adult programs and remediation programs.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(1) Playground and Site Development</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(2) Fees for Prof Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Architects</td>
</tr>
<tr>
<td>e. Construction Managers</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(4) Building Acquisition, Construction, and Improvement:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Improvements and alterations 5,000 5,000 5,000</td>
</tr>
<tr>
<td>(c) Service system new and existing</td>
</tr>
<tr>
<td>(d) Building sites</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(6) Purchase of Mobile or Fixed Equipment:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Instructional equipment 5,000 5,150 5,305</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(9) Maintenance of Equipment:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(14) Allocation for Future Projects</td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $48,965 $49,894 $50,844
Childs Elementary School
2211 S. High Street
Bloomington, Indiana 47401

Grade housed: K - 6
Date of occupancy: 1967

Current value: $6,193,187
Acreage: 15
Number of classrooms: 24
Square Ft. 53,000
Optimal Student capacity: 480

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>537</td>
<td>504</td>
<td>482</td>
<td>463</td>
<td>460</td>
</tr>
</tbody>
</table>

Improvements made:
1982 - Building was re-roofed except for gymnasium
1985 - Installed an energy management system
1986 - Re-roofed the gymnasium
1990 - An addition with ten classrooms and two conference rooms was built
1994 - A centralized HVAC was installed to reduce humidity and increase fresh air
1997 - Retaining walls repaired
1998 - New telephone system
1999 - Roof replaced
2000 - New carpet, relocation of playground and improvements
2001 - New HVAC System
2004 - Partial re-roofing. The house on this site was renovated to house the K-Club programs.
2007 - Install vinyl tile floor in two classrooms,

The building is structurally sound and mechanically good.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(b) HVAC Retrofit</td>
<td>110,000</td>
<td>110,000</td>
<td>110,000</td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>6,000</td>
<td>6,000</td>
<td>260,000</td>
</tr>
<tr>
<td>(c) Service System for New and Existing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building site</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional Equipment</td>
<td>30,546</td>
<td>31,462</td>
<td>32,406</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment</td>
<td>47,020</td>
<td>47,960</td>
<td>48,919</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>2,754</td>
<td>2,754</td>
<td>2,754</td>
</tr>
<tr>
<td>(14) Allocations for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $196,320 $198,176 $454,079
Clear Creek Elementary School  
300 Clear Creek Drive  
Bloomington, Indiana 47403

Grades housed: __K - 6__  
Date of occupancy: __1991__

Current value: __$6,522,794__  
Acreage: __8__  
Square Ft. __70,000__  
Optimal Student capacity: __500__

Number of classrooms: __27__

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>569</td>
<td>522</td>
<td>455</td>
<td>462</td>
<td>473</td>
</tr>
</tbody>
</table>

Improvements made:

1990 - A replacement facility was completed on the same site. Bonds were issued to finance construction
1994 - A centralized HVAC was installed to reduce humidity and increase fresh air
1998 - Playground/site improvements
2002 - Parking Lot size increased

The building is structurally sound and mechanically good.

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Playground and Site Development $</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(2) Fees for Professional Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations 6,000</td>
<td>7,000</td>
<td>260,000</td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment 31,014</td>
<td>31,944</td>
<td>32,902</td>
</tr>
<tr>
<td>(b) Computer Equip/Software</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment 45,975</td>
<td>46,895</td>
<td>47,833</td>
</tr>
<tr>
<td>(13) Technology 2,886</td>
<td>2,886</td>
<td>2,886</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $ 85,875 $ 88,725 $ 343,621
Fairview Elementary School  
627 W. Eighth Street  
Bloomington, Indiana 47404

Grades housed: K - 6  
Date of occupancy: 1928

Current value: $6,036,832  
Acreage: 4

Number of classrooms: 19  
Square Ft. 61,669  
Optimal Student capacity: 380

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>270</td>
<td>238</td>
<td>257</td>
<td>238</td>
<td>274</td>
</tr>
</tbody>
</table>

Improvements made:

1953 - Addition was added to the building
1983 - Reroofed gym and northwest section of the building
1983 - Replaced old boilers with gas/oil combination boilers
1990 - The facility was completely renovated
1991 - Replaced roof
1997 - New telephone system
2005 - New roof
2007 -

The building is structurally sound and mechanically good.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(1) Playground and Site Development</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Architects</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(e) Construction Managers</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>(4) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>(c) Service System for New and Existing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>18,180</td>
<td>18,726</td>
<td>19,288</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment</td>
<td>23,703</td>
<td>24,177</td>
<td>24,661</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>1,668</td>
<td>1,668</td>
<td>1,668</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION  
$ 48,551  
$ 49,571  
$ 50,617
Grandview Elementary School
2300 South Endwright Rd.
Bloomington, Indiana 47403

Grades housed:  K - 6

Date of occupancy: 1998

Current value: $9,256,000

Acreage: 15

Square Ft. 92,000

Number of classrooms: 30

Student capacity: 600

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>509</td>
<td>460</td>
<td>544</td>
<td>533</td>
<td>540</td>
</tr>
</tbody>
</table>

Improvements made:

1997 - Construction began on a new facility located on Endwright Road. The facility was occupied in August 1998.

2007 - Replaced stage curtains due to fire proofing chemical

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services: Architects</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement: Improvements &amp; alterations</td>
<td>6,000</td>
<td>5,000</td>
<td>7,000</td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment: Instructional equipment</td>
<td>36,495</td>
<td>37,589</td>
<td>38,717</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>75,386</td>
<td>76,894</td>
<td>78,432</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>3,258</td>
<td>3,258</td>
<td>3,258</td>
</tr>
<tr>
<td>(14) Allocations for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$121,139</td>
<td>$</td>
<td>122,741</td>
</tr>
</tbody>
</table>
Grades housed: K - 6
Date of occupancy: 1990

Current value: $7,111,211
Acreage: 21
Square Ft. 70,000
Number of classrooms: 27
Optimal Student capacity: 500

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>473</td>
<td>456</td>
<td>359</td>
<td>391</td>
<td>392</td>
</tr>
</tbody>
</table>

Improvements made:

The facility was occupied in the fall of 1990
1994 - A centralized HVAC was installed to reduce humidity and increase fresh air
1997 - A new telephone system was installed
2005 - New Roof
2007 - Converted existing pond to wetland area, replaced classroom furniture

The building is structurally sound and mechanically good.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>Year</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Bldg Acqstn, Constr, Impvmt</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>6,000</td>
<td>5,000</td>
<td>7,000</td>
</tr>
<tr>
<td>(c) Service Systems - New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| (6) Purchase of Mobile or Fixed Equipment: |
| (a) Instructional equipment | 28,206 | 29,053 | 29,924 |
| (b) Computer equip./software | |
| (c) Other Admin Equipment | |

| (9) Maintenance of Equipment: | 47,445 | 48,394 | 49,362 |

| (13) Technology | 2,388 | 2,388 | 2,388 |

| (14) Allocation for Future Projects |

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

<table>
<thead>
<tr>
<th>Location</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>84,039</td>
<td>84,835</td>
<td>88,674</td>
</tr>
</tbody>
</table>
Lakeview Elementary School
9090 S. Strain Ridge Road
Bloomington, Indiana 47401

Grades housed: _K - 6_  
Date of occupancy: _1976_

Current value: _$6,199,802_  
Acreage: _64_

Number of classrooms: _25_  
Square Ft. _55,000_

Optimal Student capacity: _475_

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>420</td>
<td>407</td>
<td>443</td>
<td>439</td>
<td>472</td>
</tr>
</tbody>
</table>

Improvements made:

1985 - Installed an energy management system
1986 - Window frames and door frames
1991 - Replaced roof and installed insulation
1994 - Replaced carpet
1999 - Additional classrooms; walls installed, new HVAC system, new telephone system
2007 - Installation of fitness trail, playground improvements, partial carpet replacement, tree removal

The building is structurally sound and generally in excellent condition.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Playground &amp; Site Development</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>6,000</td>
<td>7,000</td>
<td>10,000</td>
</tr>
<tr>
<td>(c) Service Systems New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>31,615</td>
<td>32,564</td>
<td>33,541</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>26,743</td>
<td>27,278</td>
<td>27,824</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>2,832</td>
<td>2,832</td>
<td>2,832</td>
</tr>
<tr>
<td>(14) Allocations for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS
| LOCATION | $67,190 | $69,674 | $74,197 |
Marlin Elementary School  
1655 E. Bethel Lane  
Bloomington, Indiana 47408

<table>
<thead>
<tr>
<th>Grades housed: K - 6</th>
<th>Date of occupancy: 1959</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Current value: $2,287,472</th>
<th>Acreage: 12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Square Ft. 25,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Number of classrooms: 12</th>
<th>Optimal Student Capacity: 200</th>
</tr>
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</table>

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>218</td>
<td>196</td>
<td>223</td>
<td>207</td>
<td>226</td>
</tr>
</tbody>
</table>

Improvements made:

1986 - The west parking lot, rear drive and parking area and play areas were blacktopped  
1990 - The south wing of the building was reroofed  
1991 - Replaced roof and installed insulation  
1996 - Replaced heating system and added air conditioning, wiring, lighting and alarm systems  
1996 - New roof  
1999 - New phone system  
2007 - Addition and renovation

The building is structurally sound and in good mechanical condition.

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(1) Playground and Site Development</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(4) Building Acquisition, Construction and Improvement:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>7,000</td>
</tr>
<tr>
<td>(c) Service System New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(6) Purchase of Mobile or Fixed Equipment</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Instructional equipment</td>
<td>15,240</td>
<td>15,697</td>
<td>16,168</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>26,447</td>
<td>26,976</td>
<td>27,516</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(13) Technology</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,566</td>
<td>1,566</td>
<td>1,566</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(14) Allocation for Future Projects</th>
</tr>
</thead>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION  
$ 48,253  
$ 49,239  
$ 52,250
Grades housed: K - 2

Current value: $5,584,415

Acreage: 10

Number of classrooms: 20

Optimal Student Capacity: 350

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>358</td>
<td>288</td>
<td>295</td>
<td>339</td>
<td>368</td>
</tr>
</tbody>
</table>

Improvements made:

1984 - The drive and playground areas were resurfaced.
1992 - Replaced roof
1996 - Heating and air conditioning updated along with wiring, lighting and alarm systems
1999 - Replaced gym floor
1999 - New telephone system
2003 - Interior renovations
2004 - Additional interior renovations
2006 - Kitchen renovation
2007 - Main office modifications

The building is structurally sound and the mechanical systems are in good condition.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Bldg Acqstn, Contr, Impvmt</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>425,000</td>
<td>500,000</td>
<td>10,000</td>
</tr>
<tr>
<td>(c) Service Systems New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>25,399</td>
<td>26,161</td>
<td>26,946</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment</td>
<td>20,399</td>
<td>20,807</td>
<td>21,223</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>2,214</td>
<td>2,214</td>
<td>2,214</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

$ 473,012 $ 549,182 $ 60,383
Summit Elementary
1450 West Countryside Lane
Bloomington, Indiana 47403

Grades housed: K - 6
Date of occupancy: 2005

Current value: ____________
Acreage: 28
Square Ft. 87,000
Optimal Student Capacity: 600

Number of classrooms: 28

Five year enrollment history: (For Broadview)

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>452</td>
<td>536</td>
<td>569</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Improvements made:

Construction of a new facility named Summit Elementary School began in 2004. The new facility was occupied at the beginning of the 2005-06 school year.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(1) Playground and Site Development</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

| (2) Fees for Prof Services |
| a. Architects |
| e. Construction Managers |

| (4) Building Acquisition, Construction, and Improvement: |
| (b) Improvements and alterations | 5,000 | 5,000 | 6,000 |
| (c) Service system new and existing |
| (d) Building sites |

| (6) Purchase of Mobile or Fixed Equipment: |
| (a) Instructional equipment | 37,096 | 38,209 | 39,355 |
| (b) Computer equip./software |

| (9) Maintenance of Equipment: |
| 64,841 | 66,138 | 67,461 |

| (13) Technology |
| 3,402 |

| (14) Allocation for Future Projects |
| 3,402 |

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $ 110,339 $ 112,749 $ 116,218
Templeton Elementary School  
1400 S. Brenda Lane  
Bloomington, Indiana 47401

Grades housed: **K - 6**  
Date of occupancy: **1993**

Current value: **$6,785,026**  
Acreage: **7.5**  
Square Ft. **70,000**

Number of classrooms: **27**  
Optimal Student Capacity **500**

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>482</td>
<td>431</td>
<td>491</td>
<td>504</td>
<td>503</td>
</tr>
</tbody>
</table>

Improvements made:

1993 - A replacement facility was completed on the same site as the original facility  
2007 - Carpet in classrooms, office modifications

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(4) Building acquisition, Construction, and Improvement:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>$55,000</td>
<td>$5,000</td>
<td>10,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(6) Purchase of Mobile or Fixed Equipment:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Instructional equipment</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
</tr>
</tbody>
</table>

| (9) Maintenance of Equipment:            | 64,134 | 65,417 | 66,725 |


| (14) Allocations for Future Projects     |       |       |       |

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION  

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>$157,801</td>
<td>$110,151</td>
<td>$117,557</td>
</tr>
</tbody>
</table>
Grades housed: K - 6                                      Date of occupancy: 1921

Current value: $5,136,672                                  Acreage: 18
Number of classrooms: 16                                   Square Ft. 62,000
Optimal Student Capacity: 320

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>246</td>
<td>229</td>
<td>251</td>
<td>276</td>
<td>262</td>
</tr>
</tbody>
</table>

Improvements made:

1985 - Installed an energy management system
1989 - Complete renovation
1992 - Sewage treatment facility
1999 - New telephone system
2000 - Playground improvements, Tile floor in cafeteria
2007 - Wastewater plant upgrade

The facility is in excellent condition.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Playground and Site Development</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(4) Bldg Acqstn, Constr, Impvmt</td>
<td>85,000</td>
<td>55,000</td>
<td>10,000</td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Service Systems New and Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>15,908</td>
<td>16,385</td>
<td>16,877</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>63,634</td>
<td>64,907</td>
<td>66,205</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>1,560</td>
<td>1,560</td>
<td>1,560</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

$ 166,102 $ 137,852 $ 94,642
University Elementary School  
1111 N. Russell Rd.  
Bloomington, Indiana 47408  

Grades housed: K - 6  

Current value: $8,289,849  
Acreage: 12.5  
Number of Classrooms: 36  
Square Ft. 90,000  
Optimal Student Capacity: 600  

Date of occupancy: 1993  

Five year enrollment history:  

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>461</td>
<td>406</td>
<td>523</td>
<td>565</td>
<td>571</td>
</tr>
</tbody>
</table>

Improvements made:  

1993 - A replacement facility was completed on a new location  

The building is structurally sound and mechanically good.  

Three year Capital Project Fund plan, as it applies to this facility.  

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Building Acquisition, construction, and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; alterations</td>
<td>$6,000</td>
<td>$5,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>33,554</td>
<td>34,560</td>
<td>35,597</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>76,126</td>
<td>77,649</td>
<td>79,202</td>
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<tr>
<td>(13) Technology</td>
<td>3,462</td>
<td>3,462</td>
<td>3,462</td>
</tr>
<tr>
<td>(14) Allocations for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION  

$119,142  
$120,671  
$128,261
Batchelor Middle School  
900 W. Gordon Pike  
Bloomington, Indiana 47403

Grades housed: 7 - 8  
Date of occupancy: 1973

Current value: $12,129,491  
Acreage: 46  
Square Ft. 115,000  
Number of classrooms: 44  
Student capacity: 700

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>571</td>
<td>546</td>
<td>605</td>
<td>593</td>
<td>535</td>
</tr>
</tbody>
</table>

Improvements made:
1986 - Replaced carpeting on the third floor in media center
1997 - New telephone system
1999 - Roof &parapet walls replaced; walls installed and rooms reconfigured 4th floor; HVAC upgraded; locker bays renovated
2004 - New gymnasium; interior renovation of 1st, 2nd and 3rd floors; new football field
2007 - Security camera and projectors installed, refinish gym floor

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and Alterations</td>
<td>95,000</td>
<td>20,000</td>
<td>30,000</td>
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<tr>
<td>(c) Service Systems new and existing</td>
<td>75,000</td>
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<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>64,219</td>
<td>69,523</td>
<td>70,828</td>
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<tr>
<td>(b) Computer equip./software</td>
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<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>(9) Maintenance of Equipment:</td>
<td>103,212</td>
<td>105,276</td>
<td>107,382</td>
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<tr>
<td>(10) School Sports Facility</td>
<td></td>
<td></td>
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<tr>
<td>(13) Technology</td>
<td>7,254</td>
<td>3,216</td>
<td>3,216</td>
</tr>
<tr>
<td>(14) Allocations for Future Projects</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION</td>
<td>$ 269,685</td>
<td>$</td>
<td>273,015</td>
</tr>
</tbody>
</table>
Grades housed: 7 & 8  Date of occupancy: 8/98

Current value: $16,300,000  Acreage: 15
Square Ft. 14,000  Student capacity: 750

Number of classrooms: 36

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>654</td>
<td>569</td>
<td>560</td>
<td>552</td>
<td>538</td>
</tr>
</tbody>
</table>

The new facility was completed and occupied in August, 1998.

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
</table>

1) Land Acquisition & Development: $  $  $  

2) Fees for Professional Services:
   (a) Architects

4) Building Acquisition, Construction and Improvement:
   (a) Purchase and construction
   (b) Improvements & Alterations 20,000 20,000 30,000

6) Purchase of Mobile or Fixed Equipment
   (a) Instructional equipment 65,658 71,006 72,355
   (b) Computer Equip./software

9) Maintenance of Equipment 89,504 91,294 93,120

13) Technology 7,266 3,228 3,228
(14) Allocations for Future Projects

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $ 182,428 $ 185,528 $ 198,703
Grades housed: 7 - 8  Date of occupancy: 1959
Current value: $10,548,125
Acreage: 20
Number of classrooms: 26
Square Ft. 98,810
Student capacity: 700

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>*Count</td>
<td>603</td>
<td>536</td>
<td>474</td>
<td>554</td>
<td>542</td>
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</tbody>
</table>

*MCCSC reorganized the grade structure from K - 5, 6 - 8, 9 - 12, to K - 6, 7 - 8, 9 - 12, in 1984. Also the existing middle schools were consolidated from five to two and Tri-North Middle School was created. Tri-North Middle School, previously housed at North High School took occupancy of this building in 1990.

Improvements made:
1990 - The facility was renovated and an addition was constructed
1994 - A centralized HVAC was installed to reduce humidity and increase fresh air
1997 - New telephone system; boiler replaced
1999 - Gym floor replaced
2000 - Replace corridor carpet with tile
2004 - HVAC system replaced; interior renovations
2006 - Roof replaced
2007 - Repair football field drainage, repair fencing, repair corridor flooring

Three year Capital Projects Fund plan as it applies to this facility:

<table>
<thead>
<tr>
<th>2011</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(b) Improvements &amp; alterations</td>
<td>10,000</td>
<td>15,000</td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>65,578</td>
<td>70,924</td>
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<tr>
<td>(b) Computer equip./software</td>
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<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>72,322</td>
<td>73,768</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>7,338</td>
<td>3,300</td>
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<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
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</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $ 155,238 $ 162,992 $
Bloomington High School North  
3901 N. Kinser Pike  
Bloomington, Indiana 47404

Grades housed: 7 - 12  
Date of occupancy: 1972

Current value: $36,899,613  
Acreage: 72  
Square Ft. 412,546  
Student capacity: 2,250

Number of classrooms: 106

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>1,421</td>
<td>1,479</td>
<td>1,496</td>
<td>1,571</td>
<td>1,644</td>
</tr>
</tbody>
</table>

Improvements made:
- 1986 - The entire building was reroofed  
- 1990 - All driveways were resurfaced  
- 1990 - A new gymnasium was added to the existing facility  
- 1994 - Remodeled library  
- 1995 - The Track was resurfaced, and the ceramic tile in the pool was repaired in 1995; some carpet was replaced.  
- 1997 - New telephone system; chiller retrofitted  
- 1998 - A soccer field, softball diamond and outdoor restrooms were added.  
- 1999 - Chiller retrofitted; waterline improvements; kitchen improvements; interior finishes improved  
- 2000 - Boiler Replacement  
- 2004 - Major interior renovation and modest increase in square footage; new roof.  
- 2007 - Football field & turf renovation, insulate duct work in gym  

**This facility also houses the Hoosier Hills Career Center, which has 340 students attending one half day.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North High School</td>
<td>200,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Area Vocational School</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>existing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building Sites</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North High School</td>
<td>185,055</td>
<td>197,670</td>
</tr>
<tr>
<td>Area Vocational School</td>
<td>20,000</td>
<td>16,480</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North High School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North High School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment-BHSN</td>
<td>161,123</td>
<td>164,345</td>
</tr>
<tr>
<td>Area Vocational School</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(10) School Sports Facility</td>
<td></td>
<td></td>
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<tr>
<td>(13) Technology BHSN</td>
<td>31,410</td>
<td>22,862</td>
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<tr>
<td>(14) Alloc for Future Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION</td>
<td>$ 607,588</td>
<td>$ 711,357</td>
</tr>
</tbody>
</table>
Bloomington High School South  
1965 S. Walnut Street  
Bloomington, Indiana 47401

Grades housed: 9 - 12  
Date of occupancy: 1965

Current value: $53,123,300  
Acreage: 67

Number of classrooms: 107  
Square Ft. 400,000  
Student capacity: 2,250

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>1,836</td>
<td>1,898</td>
<td>1,934</td>
<td>1,851</td>
<td>1,775</td>
</tr>
</tbody>
</table>

Improvements made:

1983 - Installed an energy management system  
1983 - Gym floor was replaced  
1984 - Cafeteria was renovated  
1984 - Roof was replaced over main classroom building  
1984 - Renovated bleachers  
1985 - Auditorium was reroofed  
1986 - Parking lots were resurfaced  
1986 - Vocational wing was reroofed  
1996 - A major renovation began in 1996 and was completed in early 1999.  
2006 - Tennis Courts Renovated  
2007 - Football field and turf renovation, insulate duct work in gym

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(2) Fees for Professional Services:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(4) Building Acquisition, Construction and Improvement:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Purchase and construction</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(6) Purchase of Mobile or Fixed Equipment:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Instructional equipment</td>
<td>193,715</td>
<td>206,589</td>
<td>191,045</td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
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<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>164,799</td>
<td>168,095</td>
<td>171,457</td>
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</table>

<table>
<thead>
<tr>
<th>(13) Technology</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>33,426</td>
<td>24,878</td>
<td>24,878</td>
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</table>

<table>
<thead>
<tr>
<th>(14) Alloc for Future Projects</th>
</tr>
</thead>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

| $ 491,940 | $ 499,562 | $ 487,380 |
Aurora High School  
524 North Fairview  
Bloomington, Indiana 47403

Grades housed: 9 - 12  
Date of occupancy: 1997

Current value: $896,866  
Acreage: 1

Number of classrooms: 6  
Square Ft. 10,130  
Student capacity: 100

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>83</td>
<td>85</td>
<td>87</td>
<td>100</td>
<td>100</td>
</tr>
</tbody>
</table>

A facility was purchased in 1996. The building was remodeled and occupied in August of 1997.

The building is structurally sound and mechanically good.

1999 - Additional classrooms constructed

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>10,000</td>
</tr>
<tr>
<td>(c) Service Systems New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
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<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>5,873</td>
<td>5,740</td>
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<td>(b) Computer equip./software</td>
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<tr>
<td>(c) Service System New &amp; Exist</td>
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<td></td>
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<tr>
<td>(9) Maintenance of Equipment:</td>
<td>3,496</td>
<td>3,566</td>
<td>3,637</td>
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<tr>
<td>(13) Technology</td>
<td>1,414</td>
<td>1,414</td>
<td>1,414</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION  
$ 15,783  
$ 15,720  
$ 20,964
Date of occupancy: **1969**

Current value: **$1,905,128**

Acreage: **On BHS South Site**

Improvements made:

- 1993 - HVAC Units were replaced
- 1997 - Interior finishes were upgraded and a new telephone system was installed.
  - A new administrative computer was installed
- 2000 - Relocate computer technicians
- 2005 - Relocate Food Service Department

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>Description</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Construction Managers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>(5) Rental/Lease Payments</td>
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<td></td>
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</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td>50,000</td>
<td>43,260</td>
<td>44,557</td>
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<tr>
<td>(b) Computer equip./software</td>
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<td></td>
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</tr>
<tr>
<td>(c) Other administrative equip.</td>
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<td></td>
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</tr>
<tr>
<td>(9) Maintenance of Equipment</td>
<td>9,322</td>
<td>9,508</td>
<td>9,698</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
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<td></td>
<td></td>
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</table>

**TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$64,322</td>
<td>$57,768</td>
<td>$59,255</td>
</tr>
</tbody>
</table>
A facility was purchased in 2008. The building was remodeled and occupied in October of 2008.

The building is structurally sound and mechanically good.

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Building Acquisition</td>
<td>800,000</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Service Systems New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Lease</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Service System New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>12,000</td>
<td>12,240</td>
<td>12,485</td>
</tr>
<tr>
<td>(13) Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$812,000</td>
<td>$ 512,240</td>
<td>$ 512,485</td>
</tr>
</tbody>
</table>
Date of occupancy: 1969
Current value: $587,161
Acreage: On BHS South site

Improvements made:
1991 - Gas pumps and tanks were replaced
1997 - A new telephone system was installed; remodeling to accommodate additional office space and print shop.
2000 - Parking Lot Resurfaced
The Service Center is an adequate facility, but more maintenance bays are needed.

Three year Capital Projects Fund plan, as it applies to this facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Professional Fees</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(e) Construction Managers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>(c) Serv systems-- New &amp;Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Rental/Lease Payments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Computer Equip/Software</td>
<td>75,000</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>(c) Other administrative equip</td>
<td>175,000</td>
<td>175,000</td>
<td>175,000</td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>115,783</td>
<td>118,099</td>
<td>120,461</td>
</tr>
<tr>
<td>(13) Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION $ 415,783 $ 418,099 $
Date of occupancy: 1995

Current value: $396,458

Acreage: Located on the BHS South Site

Improvements made: 1995 - major remodel

The building is structurally sound and mechanically good.

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>Year</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Fees for Professional Services:</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(a) Architects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Building Acquisition Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td>5,000</td>
<td></td>
<td>30,000</td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
<td>4,000</td>
<td>4,120</td>
<td>4,244</td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Computer equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin equip.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>3,353</td>
<td>3,420</td>
<td>3,488</td>
</tr>
<tr>
<td>(14) Allocation for Future Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

$ 12,353 $ 7,540 $ 37,732
Honey Creek School
8325 N. Low Gap Road
Unionville, Indiana 47468

Date of occupancy: Early 1900’s

Current value: $123,193

Acreage: 2

Square Ft. 2,000

Improvements made:
Completely restored in 1975

Honey Creek School is a restored one-room school that is used in the enrichment program of MCCSC students.

<table>
<thead>
<tr>
<th>Year</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td>-0-</td>
<td>-0-</td>
<td>-0-</td>
</tr>
</tbody>
</table>

Three year Capital Projects Fund Plan that does not necessarily apply to a specific facility:

<table>
<thead>
<tr>
<th>Item</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Land Acquisition &amp; Development</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvements &amp; Alterations</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Computer Equip./software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Maintenance of Equipment</td>
<td>1,802</td>
<td>1,838</td>
<td>1,875</td>
</tr>
</tbody>
</table>

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION

$ 6,802 | $ 6,838 | $ 6,875
Grades housed: 9 - 12  
Current value: $3,062,020  
Acreage: 2.02  
Number of classrooms: 8  
Student capacity: 400  

Five year enrollment history:

<table>
<thead>
<tr>
<th>Year</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Count</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

A facility was purchased in 2008. The building was remodeled and occupied in August of 2008.

The building is structurally sound and mechanically good.

Three year Capital Projects Fund Plan, as it applies to this facility:

<table>
<thead>
<tr>
<th>(2) Fees for Professional Services:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Architects</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(4) Building Acquisition Construction and Improvement:</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Purchase and construction</td>
<td>1,650,000</td>
<td>200,000</td>
<td>30,000</td>
</tr>
<tr>
<td>(b) Improvements and alterations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Service Systems New &amp; Exist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Building sites</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(5) Lease: 50,000

(6) Purchase of Mobile or Fixed Equipment:
(a) Instructional equipment: 7,245 7,153 7,368
(b) Computer equip./software
(c) Service System New & Exist

(9) Maintenance of Equipment: 63,139 64,622 66,114

(13) Technology: 101,400 101,400 101,400

(14) Allocation for Future Projects

TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION: $1,871,784 $373,175 $204,882
Non-Specific Locations
Bloomington, Indiana 47401

Three year Capital Projects Fund plan, as it applies to this facility:

NON-SPECIFIC LOCATIONS

Three year Capital Projects Fund Plan that does not necessarily apply to a specific facility:

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Land Acquisition &amp; Development</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(4) Building Acquisition, Construction and Improvement:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Improvement or alterations</td>
<td>1,383,838</td>
<td>1,383,838</td>
<td>1,383,838</td>
</tr>
<tr>
<td>(6) Purchase of Mobile or Fixed Equipment:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(a) Instructional Equipment</td>
<td>11,000</td>
<td>11,000</td>
<td>11,000</td>
</tr>
<tr>
<td>(b) Computer equip/software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Other Admin Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(7) Emergency Allocation:</td>
<td>200,000</td>
<td>250,000</td>
<td>250,000</td>
</tr>
<tr>
<td>(8) Utility Service</td>
<td>2,015,390</td>
<td>2,015,390</td>
<td>2,015,390</td>
</tr>
<tr>
<td>(9) Maintenance of Equipment:</td>
<td>649,325</td>
<td>649,565</td>
<td>649,810</td>
</tr>
<tr>
<td>(12) Other Staff Services</td>
<td>466,318</td>
<td>466,318</td>
<td>466,318</td>
</tr>
<tr>
<td>(13) Technology</td>
<td>1,087,570</td>
<td>1,087,570</td>
<td>1,087,570</td>
</tr>
<tr>
<td>TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION</td>
<td>$5,813,441</td>
<td>$5,863,681</td>
<td>$5,863,926</td>
</tr>
</tbody>
</table>